



Cuenta Pública 2020
MUNICIPIO DE EZEQUEL MONTES
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado		
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
H. AYUNTAMIENTO	\$193,633,126.00	\$54,562,486.92	\$248,195,611.92	\$206,441,926.96	\$206,316,476.96	\$41,753,684.97
CABILDO	\$8,493,532.09	\$57,157.38	\$8,550,689.47	\$8,545,471.22	\$8,545,471.22	\$5,219.25
PRESIDENCIA	\$11,945,185.57	\$1,074,314.33	\$13,019,499.90	\$11,650,775.84	\$11,650,775.84	\$1,368,724.06
SECRETARIA DEL AYUNTAMIENTO	\$22,721,267.97	-\$3,916,486.12	\$18,804,801.85	\$16,401,810.80	\$16,401,810.90	\$2,402,990.95
FINANZAS/TESORERIA	\$6,184,645.17	-\$154,764.89	\$6,029,880.28	\$5,857,344.12	\$5,857,344.12	\$172,536.16
OFICIALIA MAYOR /ADMINISTRACIÓN	\$26,469,568.13	\$4,395,110.61	\$30,864,678.74	\$24,206,620.27	\$24,081,170.27	\$6,658,058.47
SERVICIOS PÚBLICOS MUNICIPALES	\$33,541,926.49	\$8,192,050.60	\$41,733,977.09	\$38,893,618.37	\$38,893,618.37	\$2,840,358.72
OBRAS PUBLICAS	\$37,754,138.22	\$44,784,373.83	\$82,538,512.05	\$56,799,978.84	\$56,799,978.84	\$25,738,533.21
SEGURIDAD PÚBLICA	\$22,738,073.91	-\$1,335,755.32	\$21,398,318.59	\$21,041,399.19	\$21,041,399.19	\$356,919.40
DIRECCION DE GOBIERNO	\$2,315,216.62	-\$675,597.07	\$1,639,619.55	\$1,416,173.72	\$1,416,173.72	\$223,445.83
DESARROLLO SOCIAL, ECONOMICO Y RURAL	\$7,127,573.82	\$1,492,336.18	\$8,619,910.00	\$7,017,024.51	\$7,017,024.51	\$1,602,885.49
CONTRALORIA INTERNA	\$1,291,024.07	-\$139,628.51	\$1,151,395.56	\$1,041,790.63	\$1,041,790.63	\$109,604.93
DIRECCION DE DESARROLLO URBANO	\$1,382,709.90	\$112,138.50	\$1,494,848.40	\$1,390,368.44	\$1,390,368.44	\$104,479.96
INSTITUTO DE JUVENTUD	\$308,485.11	-\$173,143.29	\$136,341.82	\$0.00	\$0.00	\$136,341.82
INSTITUTO DE LA MUJER	\$358,778.93	\$4,359.69	\$363,138.62	\$329,550.90	\$329,550.90	\$33,587.72
DIF MUNICIPAL	\$11,000,000.00	\$850,000.00	\$11,850,000.00	\$11,850,000.00	\$11,850,000.00	\$0.00
Total del Gasto	\$193,633,126.00	\$54,562,486.92	\$248,195,611.92	\$206,441,926.96	\$206,316,476.95	\$41,753,684.97

C.P. MIRIAM RESERDIA ARANDA
TESORERA MUNICIPAL

M.V.Z. ELVIA MONTES TREJO
PRESIDENTA MUNICIPAL