Cuenta Pública 2023
MUNICIPIO DE EZEQUIEL MONTES, QUERETARO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
H. AYUNTAMIENTO	**271,666,407.00**	**82,885,218.47**	**354,551,625.47**	**333,605,809.14**	**329,334,922.80**	**20,945,816.33**
CABILDO	8,581,684.00	32,583.09	8,614,267.09	8,614,267.09	8,614,267.09	0.00
PRESIDENCIA	37,657,078.00	-9,018,204.33	28,638,873.67	28,638,873.67	28,638,873.67	0.00
SECRETARÍA DEL AYUNTAMIENTO	15,861,650.00	-3,043,058.71	12,818,591.29	12,818,591.29	12,818,591.29	0.00
FINANZAS/TESORERIA	7,420,581.00	1,616,440.93	9,037,021.93	9,037,021.93	8,907,021.93	0.00
OFICIALÍA MAYOR /ADMINISTRACIÓN	42,548,370.00	24,792,015.53	67,340,385.53	55,340,385.53	55,058,946.53	12,000,000.00
SERVICIOS PÚBLICOS MUNICIPALES	51,129,014.00	37,128,870.55	88,257,884.55	88,257,884.55	88,171,383.26	0.00
OBRAS PUBLICAS	38,802,332.00	25,764,754.28	64,567,086.28	56,373,009.53	52,600,063.48	8,194,076.75
SEGURIDAD PÚBLICA	25,299,504.00	2,816,008.46	28,115,512.46	27,363,772.88	27,363,772.88	751,739.58
DIRECCION DE GOBIERNO	4,412,789.00	318,384.18	4,731,173.18	4,731,173.18	4,731,173.18	0.00
DESARROLLO SOCIAL, ECONOMICO Y RURAL	16,555,642.00	-7,761,614.88	8,794,027.12	8,794,027.12	8,794,027.12	0.00
SECRETARIA DE DESARROLLO SUSTENTABLE	5,589,661.00	3,087,511.28	8,677,172.28	8,677,172.28	8,677,172.28	0.00
DESARROLLO RURAL AGROPECUARIO	0.00	3,047,798.36	3,047,798.36	3,047,798.36	3,047,798.36	0.00
CONTRALORÍA INTERNA	1,321,777.00	113,224.07	1,435,001.07	1,435,001.07	1,435,001.07	0.00
DIRECCION DE DESARROLLO URBANO	1,689,788.00	638,307.18	2,328,095.18	2,328,095.18	2,328,095.18	0.00
INSTITUTO DE JUVENTUD	224,891.00	83,076.10	307,967.10	307,967.10	307,967.10	0.00
INSTITUTO DE LA MUJER	629,686.00	3,043,633.38	3,673,319.38	3,673,319.38	3,673,319.38	0.00
DIF MUNCIPAL	13,941,960.00	225,489.00	14,167,449.00	14,167,449.00	14,167,449.00	0.00
Total del Gasto	**271,666,407**	**82,885,218**	**354,551,625**	**333,605,809**	**329,334,923**	**20,945,816**

LIC IGNACIO ALBERTO FLORES PEREZ
Secretario de Tesoreria y Finanzas

LIC. MAGDA GUADALUPE PEREZ MONTES
Presidenta Municipal