



MUNICIPIO DE EZEQUIEL MONTES, QUERETARO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2023 (b)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	199,512,792.00	29,680,471.17	229,193,263.17	215,136,826.99	214,921,450.99	14,056,436.18
CABILDO	8,581,684.00	32,583.09	8,614,267.09	8,614,267.09	8,614,267.09	0.00
PRESIDENCIA	37,657,078.00	-9,027,099.30	28,629,978.70	28,629,978.70	28,629,978.70	0.00
SECRETARÍA DEL AYUNTAMIENTO	10,392,611.00	-2,481,047.50	7,911,563.50	7,911,563.50	7,911,563.50	0.00
FINANZAS/TESORERÍA	7,420,581.00	1,508,950.43	8,929,531.43	8,929,531.43	8,799,531.43	0.00
OFICIALÍA MAYOR /ADMINISTRACIÓN	42,548,370.00	19,377,732.50	61,926,102.50	49,926,102.50	49,926,102.50	12,000,000.00
SERVICIOS PÚBLICOS MUNICIPALES	39,171,572.00	14,198,502.34	53,370,074.34	53,370,074.34	53,283,573.05	0.00
OBRAS PUBLICAS	7,789,702.00	6,541,992.70	14,331,694.70	13,026,998.10	13,028,123.39	1,304,696.60
SEGURIDAD PÚBLICA	1,585,000.00	2,718,976.12	4,303,976.12	3,552,236.54	3,552,236.54	751,739.58
DIRECCION DE GOBIERNO	4,412,789.00	306,775.72	4,719,564.72	4,719,564.72	4,719,564.72	0.00
DESARROLLO SOCIAL, ECONOMICO Y RURAL	16,555,642.00	-12,586,612.88	3,969,029.12	3,969,029.12	3,969,029.12	0.00
SECRETARIA DE DESARROLLO SUSTENTABLE	5,589,661.00	3,081,161.85	8,670,822.85	8,670,822.85	8,670,822.85	0.00
DESARROLLO RURAL AGROPECUARIO	0.00	2,045,976.18	2,045,976.18	2,045,976.18	2,045,976.18	0.00
CONTRALORÍA INTERNA	1,321,777.00	109,915.56	1,431,692.56	1,431,692.56	1,431,692.56	0.00
DESARROLLO AGROPECUARIO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO	1,689,788.00	630,465.88	2,320,253.88	2,320,253.88	2,320,253.88	0.00
INSTITUTO DE JUVENTUD	224,891.00	83,076.10	307,967.10	307,967.10	307,967.10	0.00
INSTITUTO DE LA MUJER	629,686.00	3,043,633.38	3,673,319.38	3,673,319.38	3,673,319.38	0.00
DIF MUNICIPAL	13,941,960.00	95,489.00	14,037,449.00	14,037,449.00	14,037,449.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL DIF	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 2	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 3	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 4	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	72,153,615.00	53,204,747.30	125,358,362.30	118,468,982.15	114,413,471.81	6,889,380.15
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	8,894.97	8,894.97	8,894.97	8,894.97	0.00
SECRETARÍA DEL AYUNTAMIENTO	5,469,039.00	-562,011.21	4,907,027.79	4,907,027.79	4,907,027.79	0.00
FINANZAS/TESORERÍA	0.00	107,490.50	107,490.50	107,490.50	107,490.50	0.00
OFICIALÍA MAYOR /ADMINISTRACIÓN	0.00	5,414,283.03	5,414,283.03	5,414,283.03	5,132,844.03	0.00
SERVICIOS PÚBLICOS MUNICIPALES	11,957,442.00	22,930,368.21	34,887,810.21	34,887,810.21	34,887,810.21	0.00
OBRAS PUBLICAS	31,012,630.00	19,222,761.58	50,235,391.58	43,346,011.43	39,571,940.09	6,889,380.15
SEGURIDAD PÚBLICA	23,714,504.00	97,032.34	23,811,536.34	23,811,536.34	23,811,536.34	0.00
DIRECCION DE GOBIERNO	0.00	11,608.46	11,608.46	11,608.46	11,608.46	0.00
DESARROLLO SOCIAL, ECONOMICO Y RURAL	0.00	4,824,998.00	4,824,998.00	4,824,998.00	4,824,998.00	0.00
SECRETARIA DE DESARROLLO SUSTENTABLE	0.00	6,349.43	6,349.43	6,349.43	6,349.43	0.00
DESARROLLO RURAL AGROPECUARIO	0.00	1,001,822.18	1,001,822.18	1,001,822.18	1,001,822.18	0.00
CONTRALORÍA INTERNA	0.00	3,308.51	3,308.51	3,308.51	3,308.51	0.00
DESARROLLO AGROPECUARIO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO	0.00	7,841.30	7,841.30	7,841.30	7,841.30	0.00
INSTITUTO DE JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	130,000.00	130,000.00	130,000.00	130,000.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL DIF	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 2	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 3	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 4	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	271,666,407.00	82,885,218.47	354,551,625.47	333,605,809.14	329,334,922.80	20,945,816.33


LIC IGNACIO ALBERTO FLORES PEREZ
 Secretario de Tesorería y Finanzas


LIC. MAGDA GUADALUPE PEREZ MONTES
 Presidenta Municipal