



MUNICIPIO DE EZEQUIEL MONTES (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2025 (b)
 (PESOS)



| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 246,390,486 | 41,841,158 | 288,231,644 | 262,494,351 | 262,007,458 | 25,737,293 |
| CABILDO | 6,305,144 | 1,580,279 | 7,885,423 | 7,885,423 | 7,885,423 | 0 |
| PRESIDENCIA/SECRETARIA PARTICULAR | 41,673,500 | 12,821,853 | 54,495,353 | 53,574,512 | 53,417,912 | 920,841 |
| SECRETARIA DEL AYUNTAMIENTO | 3,217,515 | 3,763,306 | 6,980,821 | 6,820,782 | 6,820,782 | 160,039 |
| SECRETARIA DE FINANZAS/TESORERIA | 775,000 | 5,757,299 | 6,532,299 | 6,524,654 | 6,267,224 | 7,645 |
| OFICIALIA MAYOR /SECRETARIA DE ADMINISTRACIÓN | 143,971,106 | -83,102,256 | 60,868,850 | 37,704,144 | 37,631,280 | 23,164,706 |
| SERVICIOS PÚBLICOS MUNICIPALES | 27,440,500 | 32,826,172 | 60,266,672 | 59,642,272 | 59,642,272 | 624,400 |
| OBRAS PUBLICAS | 607,000 | 20,799,709 | 21,406,709 | 20,885,591 | 20,885,591 | 521,118 |
| SEGURIDAD PÚBLICA | 207,000 | 808,564 | 1,015,564 | 1,014,475 | 1,014,475 | 1,089 |
| SECRETARIA DE GOBIERNO | 139,000 | 7,349,441 | 7,488,441 | 7,465,896 | 7,465,896 | 22,544 |
| DESARROLLO SOCIAL | 3,093,000 | 18,447,046 | 21,540,046 | 21,375,112 | 21,375,112 | 164,935 |
| SECRETARIA DE DESARROLLO SOSTENIBLE | 1,108,000 | 12,877,682 | 13,985,682 | 13,918,764 | 13,918,764 | 66,918 |
| DIRECCION DE PLANEACION ESTRATEGICA | 0 | 2,182,936 | 2,182,936 | 2,172,948 | 2,172,948 | 9,988 |
| ORGANO INTERNO DE CONTROL | 54,300 | 1,681,521 | 1,735,821 | 1,734,569 | 1,734,569 | 1,252 |
| VINCULACION ESTRATEGICA | 0 | 140,665 | 140,665 | 138,582 | 138,582 | 2,082 |
| COMISION DE MEJORA REGULATORIA | 0 | 488,735 | 488,735 | 488,316 | 488,316 | 419 |
| INSTITUTO DE JUVENTUD Y EL DEPORTE | 210,000 | 1,659,333 | 1,869,333 | 1,851,710 | 1,851,710 | 17,622 |
| SECRETARIA DE LA MUJER | 1,120,000 | 913,879 | 2,033,879 | 1,984,286 | 1,984,286 | 49,592 |
| DIF MUNICIPAL | 0 | 31,500 | 31,500 | 31,500 | 31,500 | 0 |
| JEFATURA DE GABINETE MUNICIPAL | 0 | 22,495 | 22,495 | 20,393 | 20,393 | 2,102 |
| SISTEMA DIF MUNICIPAL DE EZEQUIEL MONTES | 16,469,421 | 791,000 | 17,260,421 | 17,260,421 | 17,260,421 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 82,997,928 | 13,180,679 | 96,178,607 | 87,056,495 | 87,056,495 | 9,122,111 |
| CABILDO | 0 | 0 | 0 | 0 | 0 | 0 |
| PRESIDENCIA/SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA DEL AYUNTAMIENTO | 950,000 | 6,741,239 | 7,691,239 | 7,691,239 | 7,691,239 | 0 |
| SECRETARIA DE FINANZAS/TESORERIA | 10,000 | -10,000 | 0 | 0 | 0 | 0 |
| OFICIALIA MAYOR /SECRETARIA DE ADMINISTRACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS PÚBLICOS MUNICIPALES | 1,044,775 | 2,107,796 | 3,152,571 | 3,152,571 | 3,152,571 | 0 |
| OBRAS PUBLICAS | 43,276,116 | 12,273,357 | 55,549,473 | 46,427,361 | 46,427,361 | 9,122,111 |
| SEGURIDAD PÚBLICA | 37,717,037 | -9,730,977 | 27,986,060 | 27,986,060 | 27,986,060 | 0 |
| SECRETARIA DE GOBIERNO | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO SOCIAL | 0 | 799,264 | 799,264 | 799,264 | 799,264 | 0 |
| SECRETARIA DE DESARROLLO SOSTENIBLE | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| DIRECCION DE PLANEACION ESTRATEGICA | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| VINCULACION ESTRATEGICA | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISION DE MEJORA REGULATORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| INSTITUTO DE JUVENTUD Y EL DEPORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 |
| DIF MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFATURA DE GABINETE MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SISTEMA DIF MUNICIPAL DE EZEQUIEL MONTES | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| ORGANISMO DESCONCENTRADO MUNICIPAL 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 329,388,414 | 55,021,837 | 384,410,251 | 349,550,846 | 349,063,953 | 34,859,405 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor,

L. en A. RAFAEL NÚÑEZ RESENDIZ JIMENEZ
 SECRETARIO DE FINANZAS

ING. IVAN RESENDIZ RAMIREZ
 PRESIDENTE MUNICIPAL

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