



MUNICIPIO DE EZEQUIEL MONTES, QUERETARO
AMPLIACIONES Y TRASPASOS PRESUPUESTALES DE INGRESOS Y EGRESOS
AL 31 DE DICIEMBRE DEL 2025



ESTADO ANALITICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO

RUBRO DE INGRESOS POR FUENTE DE FINANCIAMIENTO	INGRESOS ESTIMADOS (1)	AMPLIACIONES / REDUCCIONES (2)	INGRESOS/EGRESOS MODIFICADOS (3 = 1+2)	INGRESOS/EGRESOS DEVENGADOS (4)	INGRESOS RECAUDADOS (5)	DIFERENCIA (6 =5-1)
INGRESOS POR FUENTE DE FINANCIAMIENTO	329,388,414.00	132,071,744.05	461,460,158.05	346,610,716.34	346,610,716.34	17,222,302.34
IMPUESTOS	30,925,000.00	31,510,638.52	62,435,638.52	38,632,856.47	38,632,856.47	7,707,856.47
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	-	-	-	-	-	-
CONTRIBUCIONES DE MEJORAS	-	-	-	-	-	-
DERECHOS	20,602,300.00	11,203,868.84	31,806,168.84	31,334,683.80	31,334,683.80	10,732,383.80
PRODUCTOS	1,700,000.00	245,776.69	1,945,776.69	1,945,776.69	1,945,776.69	245,776.69
APROVECHAMIENTOS	12,210,000.00	- 1,598,011.74	10,611,988.26	10,608,628.26	10,608,628.26	- 1,601,371.74
INGRESOS DE GESTION	65,437,300.00	41,362,272.31	106,799,572.31	82,521,945.22	82,521,945.22	17,084,645.22
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	18,000,000.00	-	18,000,000.00	-	-	18,000,000.00
INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	18,000,000.00	-	18,000,000.00	-	-	18,000,000.00
FONDO GENERAL DE PARTICIPACIONES	105,838,888.00	74,895,334.00	180,734,222.00	108,706,425.00	108,706,425.00	2,867,537.00
FONDO DE FOMENTO MUNICIPAL	31,162,315.00	- 239,668.95	30,922,646.05	30,378,628.43	30,378,628.43	- 783,686.57
POR EL IMPUESTO ESPECIAL SOBRE PRODUCCION	2,444,819.00	516,654.00	2,961,473.00	2,961,473.00	2,961,473.00	516,654.00
FONDO DE FISCALIZACION	9,824,363.00	3,227.00	9,827,590.00	9,827,590.00	9,827,590.00	3,227.00
INCENTIVOS A LA VENTA FINAL DE GASOLINA	1,532,435.00	115,381.00	1,647,816.00	1,647,816.00	1,647,816.00	115,381.00
POR EL IMPUESTO FEDERAL SOBRE TENENCIA DE VEHICULOS	-	3,671.00	3,671.00	3,671.00	3,671.00	3,671.00
IMPUESTO POR LA VENTA DE BIENES CUYA VALOR EXCEDE DE CINCO MIL PESOS	391,998.00	53,285.00	445,283.00	445,283.00	445,283.00	53,285.00
IMPUESTO SOBRE LA RENTA PARTICIPABLE	8,301,448.00	1,350,294.06	9,651,742.06	9,651,742.06	9,651,742.06	1,350,294.06
INCENTIVOS POR EL ISAN	2,513,986.00	561,562.00	3,075,548.00	3,075,548.00	3,075,548.00	561,562.00
FONDO DE COMPENSACION ISAN	310,033.00	- 1.00	310,032.00	310,032.00	310,032.00	- 1.00
I.S.R. ENAJENACION DE BIENES INMUEBLES	632,901.00	964,499.00	1,597,400.00	1,597,400.00	1,597,400.00	964,499.00
PARTICIPACIONES FEDERALES	162,953,186.00	78,224,237.11	241,177,423.11	168,605,608.49	168,605,608.49	5,652,422.49

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FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	37,026,116.00	-	4,258,184.00	32,767,932.00		32,767,932.00		32,767,932.00	-	4,258,184.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	37,026,116.00	-	4,258,184.00	32,767,932.00		32,767,932.00		32,767,932.00	-	4,258,184.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	45,971,812.00		81,140.00	46,052,952.00		46,052,952.00		46,052,952.00		81,140.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	45,971,812.00		81,140.00	46,052,952.00		46,052,952.00		46,052,952.00		81,140.00
ISN EMPRESAS (GEQ)	-		1,000,000.00	1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00
AFEF	-		1,996,577.64	1,996,577.64		1,996,577.64		1,996,577.64		1,996,577.64
PROYECTOS DE DESARROLLO REGIONAL	-		2,300,000.00	2,300,000.00		2,300,000.00		2,300,000.00		2,300,000.00
FISE	-		7,088,201.70	7,088,201.70		7,088,201.70		7,088,201.70		7,088,201.70
RAMO 16 PROAGUA	-		3,478,235.29	3,478,235.29		3,478,235.29		3,478,235.29		3,478,235.29
CONVENIO CONTIGO	-		799,264.00	799,264.00		799,264.00		799,264.00		799,264.00
CONVENIOS	-		16,662,278.63	16,662,278.63		16,662,278.63		16,662,278.63	-	16,662,278.63

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION POR OBJETO DEL GASTO								
CONCEPTO	EGRESOS APROBADOS (1)	AMPLIACIONES/REDUCCIONES (2)	INGRESOS/EGRESOS MODIFICADOS (3 = 1+2)	EGRESOS COMPROMETIDOS (4)	INGRESOS/EGRESOS DEVENGADOS (5)	EGRESOS EJERCIDOS (6)	EGRESOS PAGADOS (7)	SUBEJERCICIO (8 = 3 - 5)
TOTAL EGRESOS POR FUENTE DE FINANCIAMIENTO	329,498,114.00	55,021,436.75	384,519,550.75	359,572,083.74	349,350,446.25	349,350,446.25	349,350,446.25	35,147,467.00
2000 MATERIALES Y SUMINISTROS	\$210,000.00	\$4,456,206.07	\$4,666,206.07	\$4,601,279.04	\$4,601,279.04	\$4,600,943.99	\$4,601,279.04	\$64,927.03

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2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$456,519.24	\$456,519.24	\$444,636.99	\$444,636.99	\$444,636.99	\$444,636.99	\$11,882.25
2141	Materiales, útiles y equipos menores de tecnología	\$0.00	\$43,100.65	\$43,100.65	\$41,070.97	\$41,070.97	\$41,070.97	\$41,070.97	\$2,029.68
2152	Formatos y otros productos mediante cualquier medio	\$0.00	\$415,345.80	\$415,345.80	\$407,119.40	\$407,119.40	\$407,119.40	\$407,119.40	\$8,226.40
2161	Material de limpieza	\$0.00	\$330,570.37	\$330,570.37	\$328,188.06	\$328,188.06	\$328,188.06	\$328,188.06	\$2,382.31
2171	Materiales y útiles de enseñanza	\$0.00	\$37,622.04	\$37,622.04	\$37,608.82	\$37,608.82	\$37,608.82	\$37,608.82	\$13.22
2211	Productos alimenticios para personas	\$210,000.00	\$635,763.62	\$845,763.62	\$833,525.35	\$833,525.35	\$833,525.35	\$833,525.35	\$12,238.27
2411	Productos minerales no metálicos	\$0.00	\$44,049.41	\$44,049.41	\$44,049.41	\$44,049.41	\$44,049.41	\$44,049.41	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$48,103.83	\$48,103.83	\$48,103.83	\$48,103.83	\$48,103.83	\$48,103.83	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$8,832.99	\$8,832.99	\$8,832.99	\$8,832.99	\$8,832.99	\$8,832.99	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$257,739.85	\$257,739.85	\$257,602.82	\$257,602.82	\$257,602.82	\$257,602.82	\$137.03
2462	Accesorios y colocación material eléctrico y electrónico	\$0.00	\$61,560.00	\$61,560.00	\$61,476.78	\$61,476.78	\$61,476.78	\$61,476.78	\$83.22
2471	Artículos metálicos para la construcción	\$0.00	\$19,433.94	\$19,433.94	\$19,433.94	\$19,433.94	\$19,433.94	\$19,433.94	\$0.00
2481	Materiales complementarios	\$0.00	\$106,801.20	\$106,801.20	\$106,801.20	\$106,801.20	\$106,801.20	\$106,801.20	\$0.00
2483	Mobiliario y Enceres Menores	\$0.00	\$43,214.66	\$43,214.66	\$43,205.87	\$43,205.87	\$43,205.87	\$43,205.87	\$8.79
2491	Otros materiales y artículos de construcción y mantenimiento	\$0.00	\$183,967.32	\$183,967.32	\$183,966.60	\$183,966.60	\$183,966.60	\$183,966.60	\$0.72
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$32,430.00	\$32,430.00	\$32,430.00	\$32,430.00	\$32,430.00	\$32,430.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$19,500.00	\$19,500.00	\$19,169.68	\$19,169.68	\$19,169.68	\$19,169.68	\$330.32
2611	Combustibles, lubricantes y aditivos	\$0.00	\$796,455.54	\$796,455.54	\$774,031.32	\$774,031.32	\$773,696.27	\$774,031.32	\$22,424.22
2711	Vestuario y uniformes	\$0.00	\$128,226.40	\$128,226.40	\$128,226.40	\$128,226.40	\$128,226.40	\$128,226.40	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$8,649.17	\$8,649.17	\$8,649.17	\$8,649.17	\$8,649.17	\$8,649.17	\$0.00
2731	Artículos deportivos	\$0.00	\$257,218.75	\$257,218.75	\$257,209.19	\$257,209.19	\$257,209.19	\$257,209.19	\$9.56
2911	Herramientas menores	\$0.00	\$48,913.23	\$48,913.23	\$48,907.72	\$48,907.72	\$48,907.72	\$48,907.72	\$5.51
2921	Refacciones y accesorios menores de edificación	\$0.00	\$7,575.40	\$7,575.40	\$7,572.27	\$7,572.27	\$7,572.27	\$7,572.27	\$3.13
2941	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$5,786.56	\$5,786.56	\$5,581.16	\$5,581.16	\$5,581.16	\$5,581.16	\$205.40
2961	Refacciones y accesorios menores de equipo de oficina	\$0.00	\$458,826.10	\$458,826.10	\$453,879.10	\$453,879.10	\$453,879.10	\$453,879.10	\$4,947.00
3000	SERVICIOS GENERALES	\$43,727,300.00	\$16,839,397.31	\$60,566,697.31	\$53,893,469.63	\$53,893,469.63	\$53,870,488.50	\$53,870,488.50	\$6,673,227.68
3111	Energía eléctrica	\$0.00	\$84,518.00	\$84,518.00	\$84,518.00	\$84,518.00	\$84,518.00	\$84,518.00	\$0.00
3112	DAP	\$11,000,000.00	-\$8,099,668.00	\$2,900,332.00	\$2,895,961.42	\$2,895,961.42	\$2,895,961.42	\$2,895,961.42	\$4,370.58
3121	Gas	\$0.00	\$155,000.00	\$155,000.00	\$154,654.19	\$154,654.19	\$154,654.19	\$154,654.19	\$345.81
3131	Agua	\$0.00	\$608,722.00	\$608,722.00	\$607,642.62	\$607,642.62	\$607,642.62	\$607,642.62	\$1,079.38
3151	Telefonía celular	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$216,965.82	\$216,965.82	\$216,965.82	\$216,965.82	\$216,965.82	\$216,965.82	\$0.00
3181	Servicios postales y telegráficos	\$27,300.00	-\$26,507.68	\$792.32	\$792.32	\$792.32	\$792.32	\$792.32	\$0.00
3211	Arrendamiento de terrenos	\$1,300,000.00	-\$328,226.43	\$971,773.57	\$971,773.56	\$971,773.56	\$948,792.43	\$948,792.43	\$0.01
3221	Arrendamiento de edificios	\$0.00	\$481,290.57	\$481,290.57	\$481,290.57	\$481,290.57	\$481,290.57	\$481,290.57	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$23,300.00	\$23,300.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$100.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$100,000.00	-\$24,600.00	\$75,400.00	\$75,400.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00
3271	Arrendamiento de activos intangibles	\$100,000.00	-\$78,522.56	\$21,477.44	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$6,477.44
3291	Otros arrendamientos	\$50,000.00	\$389,847.40	\$439,847.40	\$435,183.48	\$435,183.48	\$435,183.48	\$435,183.48	\$4,663.92
3311	Servicios legales, de contabilidad, auditoría y de seguros	\$3,000,000.00	-\$2,421,846.54	\$578,153.46	\$577,553.10	\$577,553.10	\$577,553.10	\$577,553.10	\$600.36
3321	Servicios de diseño, arquitectura, ingeniería y otros	\$500,000.00	-\$24,880.00	\$475,120.00	\$475,120.00	\$475,120.00	\$475,120.00	\$475,120.00	\$0.00
3331	Servicios de consultoría administrativa, procesamiento de datos y otros	\$150,000.00	\$238,800.00	\$388,800.00	\$388,800.00	\$388,800.00	\$388,800.00	\$388,800.00	\$0.00
3341	Servicios de capacitación	\$500,000.00	\$52,833.08	\$552,833.08	\$550,233.08	\$550,233.08	\$550,233.08	\$550,233.08	\$2,600.00
3371	Servicios de protección y seguridad	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$1,000,000.00	\$254,666.67	\$1,254,666.67	\$1,188,230.72	\$1,188,230.72	\$1,188,230.72	\$1,188,230.72	\$66,435.95
3411	Servicios financieros y bancarios	\$100,000.00	\$139,349.59	\$239,349.59	\$236,306.37	\$236,306.37	\$236,306.37	\$236,306.37	\$3,043.22
3421	Servicios de cobranza, investigación crediticia y otros	\$0.00	\$61,605.32	\$61,605.32	\$61,604.61	\$61,604.61	\$61,604.61	\$61,604.61	\$0.71

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1704 EXCEDENTES EJERCICIOS ANTERIORES			12,721,168.89	12,721,168.89	12,721,168.89	12,221,168.89	12,221,168.89	12,221,168.89	500,000.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBVENCIONES	18,000,000.00	-	18,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	16,500,000.00
4511 Pensiones	-	1,101,366.70	1,101,366.70	1,101,366.70	1,101,366.70	1,101,366.70	1,101,366.70	1,101,366.70	-
4521 Jubilaciones	-	398,633.30	398,633.30	398,633.30	398,633.30	398,633.30	398,633.30	398,633.30	-
4691 Fideicomiso y/o Fondo para Pensiones y Jubilaciones	16,000,000.00	1,500,000.00	14,500,000.00	-	-	-	-	-	14,500,000.00
4692 Fideicomisos y/o fondo para contingencias	2,000,000.00	-	2,000,000.00	-	-	-	-	-	2,000,000.00
1705 RESERVAS	18,000,000.00	-	18,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	16,500,000.00
1000 SERVICIOS PERSONALES	\$85,366,250.31	-\$1,797,064.03	\$83,569,186.28	\$83,557,881.48	\$83,557,881.48	\$83,557,881.48	\$83,557,881.48	\$83,557,881.48	\$11,304.80
1111 Dietas	\$6,290,644.00	\$210,866.00	\$6,501,510.00	\$6,501,510.00	\$6,501,510.00	\$6,501,510.00	\$6,501,510.00	\$6,501,510.00	\$0.00
1131 Sueldos base al personal permanente	\$54,191,007.00	-\$1,077,886.74	\$53,113,120.26	\$53,112,796.27	\$53,112,796.27	\$53,112,796.27	\$53,112,796.27	\$53,112,796.27	\$323.99
1211 Honorarios asimilables a salarios	\$2,026,074.00	-\$484,233.33	\$1,541,840.67	\$1,541,840.23	\$1,541,840.23	\$1,541,840.23	\$1,541,840.23	\$1,541,840.23	\$0.44
1231 Retribuciones por servicios de carácter social	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1241 Retribución a los representantes de los trabajadores	\$30,000.00	-\$6,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$0.00
1312 Prima Quinquenal por años de Servicio Efectivo	\$1,561,728.00	\$2,059.56	\$1,563,787.56	\$1,563,259.98	\$1,563,259.98	\$1,563,259.98	\$1,563,259.98	\$1,563,259.98	\$527.58
1313 Prima de Antigüedad	\$950,000.00	\$28,148.43	\$978,148.43	\$978,094.41	\$978,094.41	\$978,094.41	\$978,094.41	\$978,094.41	\$54.02
1321 Primas de vacaciones	\$1,214,901.00	\$391,827.61	\$1,606,728.61	\$1,604,444.22	\$1,604,444.22	\$1,604,444.22	\$1,604,444.22	\$1,604,444.22	\$2,284.39
1322 Gratificación de fin de año	\$11,599,220.74	-\$50,385.81	\$11,548,834.93	\$11,547,811.49	\$11,547,811.49	\$11,547,811.49	\$11,547,811.49	\$11,547,811.49	\$1,023.44
1323 Prima dominical	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1324 Prima Sabatina	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$200,000.00	\$147,113.46	\$347,113.46	\$347,092.53	\$347,092.53	\$347,092.53	\$347,092.53	\$347,092.53	\$20.93
1341 Compensaciones	\$200,000.00	\$1,776,702.81	\$1,976,702.81	\$1,976,392.77	\$1,976,392.77	\$1,976,392.77	\$1,976,392.77	\$1,976,392.77	\$310.04
1411 Aportaciones de seguridad social	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de retiro	\$150,000.00	-\$43,300.00	\$106,700.00	\$106,500.00	\$106,500.00	\$106,500.00	\$106,500.00	\$106,500.00	\$200.00
1521 Indemnizaciones	\$1,000,000.00	\$381,777.25	\$1,381,777.25	\$1,381,275.87	\$1,381,275.87	\$1,381,275.87	\$1,381,275.87	\$1,381,275.87	\$501.38
1541 Prestaciones contractuales becas y cumplimiento de obligaciones	\$0.00	\$256,640.00	\$256,640.00	\$256,640.00	\$256,640.00	\$256,640.00	\$256,640.00	\$256,640.00	\$0.00
1542 Bono de Antigüedad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1543 Pago de Marcha	\$200,000.00	-\$95,608.83	\$104,391.17	\$104,391.17	\$104,391.17	\$104,391.17	\$104,391.17	\$104,391.17	\$0.00
1544 Despesas	\$1,200,000.00	-\$77,615.80	\$1,122,384.20	\$1,122,384.20	\$1,122,384.20	\$1,122,384.20	\$1,122,384.20	\$1,122,384.20	\$0.00
1545 Eventos Sindicato	\$0.00	\$236,749.04	\$236,749.04	\$236,749.04	\$236,749.04	\$236,749.04	\$236,749.04	\$236,749.04	\$0.00
1546 Gastos Medicos y Medicamentos	\$1,500,000.00	-\$406,850.11	\$1,093,149.89	\$1,087,094.30	\$1,087,094.30	\$1,087,094.30	\$1,087,094.30	\$1,087,094.30	\$6,055.59
1548 Apoyo Sindicato	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1549 BONO DIA DE LA SECRETARIA	\$92,675.57	-\$69,567.57	\$23,108.00	\$23,105.00	\$23,105.00	\$23,105.00	\$23,105.00	\$23,105.00	\$3.00
1611 Previsiones de carácter laboral, económica y de retiro	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$15,131,000.00	\$4,236,399.10	\$19,367,399.10	\$19,026,835.40	\$19,026,835.40	\$19,026,835.40	\$19,026,835.40	\$19,009,783.40	\$340,563.70
2111 Materiales, útiles y equipos menores de oficina	\$300,000.00	\$622,188.06	\$922,188.06	\$905,872.86	\$905,872.86	\$905,872.86	\$905,872.86	\$905,872.86	\$16,315.20
2121 Materiales y útiles de impresión y reproducción	\$50,000.00	-\$10,816.00	\$39,184.00	\$39,184.00	\$39,184.00	\$39,184.00	\$39,184.00	\$39,184.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnología	\$200,000.00	\$149,132.29	\$349,132.29	\$348,600.93	\$348,600.93	\$348,600.93	\$348,600.93	\$348,600.93	\$531.36
2151 Material impreso e información digital	\$20,000.00	\$8,721.00	\$28,721.00	\$28,001.00	\$28,001.00	\$28,001.00	\$28,001.00	\$28,001.00	\$720.00
2152 Formatos y otros productos mediante cualquier medio	\$500,000.00	\$693,506.88	\$1,193,506.88	\$1,189,580.04	\$1,189,580.04	\$1,189,580.04	\$1,189,580.04	\$1,189,580.04	\$3,926.84
2161 Material de limpieza	\$600,000.00	-\$205,160.28	\$394,839.72	\$385,667.93	\$385,667.93	\$385,667.93	\$385,667.93	\$385,667.93	\$9,171.79
2171 Materiales y útiles de enseñanza	\$10,000.00	\$66,156.93	\$76,156.93	\$58,835.93	\$58,835.93	\$58,835.93	\$58,835.93	\$58,835.93	\$17,321.00
2211 Productos alimenticios para personas	\$100,000.00	\$11,452.40	\$111,452.40	\$110,826.40	\$110,826.40	\$110,826.40	\$110,826.40	\$110,826.40	\$626.00
2311 Productos alimenticios, agropecuarios y forestales	\$50,000.00	-\$26,225.19	\$23,774.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.81
2331 Productos de papel, cartón e impresos adquiridos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2411	Productos minerales no metálicos	\$150,000.00	\$323,064.17	\$473,064.17	\$473,064.17	\$473,064.17	\$473,064.17	\$473,064.17	\$0.00
2421	Cemento y productos de concreto	\$150,000.00	-\$51,007.64	\$98,992.36	\$97,581.39	\$97,581.39	\$97,581.39	\$97,581.39	\$1,410.97
2431	Cal, yeso y productos de yeso	\$50,000.00	-\$49,350.00	\$650.00	\$638.66	\$638.66	\$638.66	\$638.66	\$11.34
2441	Madera y productos de madera	\$50,000.00	-\$2,683.60	\$47,316.40	\$47,316.40	\$47,316.40	\$47,316.40	\$47,316.40	\$0.00
2451	Vidrio y productos de vidrio	\$20,000.00	-\$12,657.20	\$7,342.80	\$7,311.44	\$7,311.44	\$7,311.44	\$7,311.44	\$31.36
2461	Material eléctrico y electrónico	\$1,000,000.00	-\$627,857.89	\$372,142.11	\$372,142.11	\$372,142.11	\$372,142.11	\$372,142.11	\$0.00
2462	Accesorios y colocacion material electrico y	\$0.00	\$60,819.96	\$60,819.96	\$60,819.96	\$60,819.96	\$60,819.96	\$60,819.96	\$0.00
2471	Artículos metálicos para la construcción	\$150,000.00	\$339,438.61	\$489,438.61	\$488,629.83	\$488,629.83	\$488,629.83	\$488,629.83	\$808.78
2481	Materiales complementarios	\$200,000.00	-\$34,937.75	\$165,062.25	\$164,731.21	\$164,731.21	\$164,731.21	\$164,731.21	\$331.04
2482	Materiales de Omato (ADORNOS DECORAT	\$50,000.00	\$9,087.11	\$59,087.11	\$59,087.11	\$59,087.11	\$59,087.11	\$59,087.11	\$0.00
2483	Mobiliario y Enceres Menores	\$20,000.00	\$691,703.60	\$711,703.60	\$711,699.20	\$711,699.20	\$711,699.20	\$711,699.20	\$4.40
2491	Otros materiales y artículos de construcción y	\$100,000.00	\$487,643.83	\$587,643.83	\$587,188.24	\$587,188.24	\$587,188.24	\$587,188.24	\$455.59
2521	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	-\$36,800.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$100,000.00	-\$2,177.80	\$97,822.20	\$97,566.90	\$97,566.90	\$97,566.90	\$97,566.90	\$255.30
2541	Materiales, accesorios y suministros médicos	\$200,000.00	-\$44,691.70	\$155,308.30	\$155,182.18	\$155,182.18	\$155,182.18	\$155,182.18	\$126.12
2611	Combustibles, lubricantes y aditivos	\$8,000,000.00	\$1,930,864.76	\$9,930,864.76	\$9,682,030.61	\$9,682,030.61	\$9,682,030.61	\$9,682,030.61	\$248,834.15
2711	Vestuario y uniformes	\$400,000.00	-\$75,290.36	\$324,709.64	\$324,708.48	\$324,708.48	\$324,708.48	\$324,708.48	\$1.16
2721	Prendas de seguridad y protección personal	\$100,000.00	\$57,592.52	\$157,592.52	\$157,584.38	\$157,584.38	\$157,584.38	\$157,584.38	\$8.14
2731	Artículos deportivos	\$100,000.00	\$80,194.40	\$180,194.40	\$180,194.40	\$180,194.40	\$180,194.40	\$180,194.40	\$0.00
2831	Prendas de protección para seguridad públic	\$0.00	\$21,000.00	\$21,000.00	\$20,578.40	\$20,578.40	\$20,578.40	\$20,578.40	\$421.60
2911	Herramientas menores	\$150,000.00	\$294,059.24	\$444,059.24	\$442,573.06	\$442,573.06	\$442,573.06	\$442,573.06	\$1,486.18
2912	Refacciones, accesorios y herramientas	\$25,000.00	-\$18,790.00	\$6,210.00	\$6,184.66	\$6,184.66	\$6,184.66	\$6,184.66	\$25.34
2921	Refacciones y accesorios menores de edifici	\$20,000.00	-\$6,425.21	\$13,574.79	\$13,371.39	\$13,371.39	\$13,371.39	\$13,371.39	\$203.40
2931	Refacciones y accesorios menores de mobili	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equip	\$200,000.00	-\$89,964.66	\$110,035.34	\$107,256.42	\$107,256.42	\$107,256.42	\$90,204.42	\$2,778.92
2961	Refacciones y accesorios menores de equip	\$2,000,000.00	-\$299,391.38	\$1,700,608.62	\$1,689,625.71	\$1,689,625.71	\$1,689,625.71	\$1,689,625.71	\$10,982.91
3000	SERVICIOS GENERALES	\$23,466,514.69	\$9,441,496.61	\$32,908,011.30	\$32,288,649.39	\$31,782,189.01	\$31,592,758.82	\$31,335,329.12	\$1,125,822.29
3111	Energía eléctrica	\$1,500,000.00	\$105,287.28	\$1,605,287.28	\$1,605,287.28	\$1,605,287.28	\$1,605,287.28	\$1,605,287.28	\$0.00
3112	DAP	\$2,000,000.00	\$2,935,741.00	\$4,935,741.00	\$4,935,741.00	\$4,935,741.00	\$4,935,741.00	\$4,935,741.00	\$0.00
3121	Gas	\$300,000.00	\$16,073.09	\$316,073.09	\$316,073.09	\$316,073.09	\$316,073.09	\$316,073.09	\$0.00
3131	Agua	\$1,300,000.00	\$171,477.65	\$1,471,477.65	\$1,452,442.05	\$1,452,442.05	\$1,452,442.05	\$1,452,442.05	\$19,035.60
3141	Telefonía tradicional	\$850,000.00	-\$142,480.11	\$707,519.89	\$707,519.89	\$707,519.89	\$707,519.89	\$707,519.89	\$0.00
3151	Telefonía celular	\$50,000.00	-\$37,979.00	\$12,021.00	\$11,252.00	\$11,252.00	\$11,252.00	\$11,252.00	\$769.00
3171	Servicios de acceso de Internet, redes y proc	\$2,000,000.00	-\$51,591.06	\$1,948,408.94	\$1,948,408.94	\$1,948,408.94	\$1,948,408.94	\$1,948,400.24	\$0.00
3181	Servicios postales y telegráficos	\$66,514.69	-\$66,514.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$500,000.00	\$43,011.43	\$543,011.43	\$543,011.43	\$477,351.05	\$444,520.86	\$444,520.86	\$65,660.38
3231	Arrendamiento de mobiliario y equipo de adm	\$100,000.00	\$100,822.44	\$200,822.44	\$200,822.44	\$200,822.44	\$200,822.44	\$200,822.44	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$710,831.40	\$710,831.40	\$710,831.40	\$710,831.40	\$710,831.40	\$710,831.40	\$0.00
3261	Arrendamiento de maquinaria, otros equipos	\$0.00	\$598,600.00	\$598,600.00	\$598,600.00	\$598,600.00	\$598,600.00	\$598,600.00	\$0.00
3262	ARRENDAMIENTO DE OTROS EQUIPOS Y	\$0.00	\$28,621.84	\$28,621.84	\$28,621.84	\$28,621.84	\$28,621.84	\$28,621.84	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$6,477.44	\$6,477.44	\$6,477.44	\$6,477.44	\$6,477.44	\$6,477.44	\$0.00
3291	Otros arrendamientos	\$0.00	\$131,805.20	\$131,805.20	\$129,743.80	\$129,743.80	\$129,743.80	\$129,743.80	\$2,061.40
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$210,463.40	\$210,463.40	\$210,463.40	\$210,463.40	\$210,463.40	\$210,463.40	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y	\$0.00	\$1,743,759.33	\$1,743,759.33	\$1,743,759.33	\$1,743,759.33	\$1,743,759.33	\$1,743,759.33	\$0.00
3331	Servicios de consultoría administrativa, proc	\$0.00	\$1,170,435.00	\$1,170,435.00	\$1,170,434.92	\$1,170,434.92	\$1,170,434.92	\$1,170,434.92	\$0.08
3391	Servicios profesionales, científicos y técnicos	\$2,000,000.00	-\$820,134.28	\$1,179,865.72	\$937,817.90	\$937,817.90	\$937,817.90	\$937,817.90	\$242,047.82
3411	Servicios financieros y bancarios	\$100,000.00	-\$13,307.39	\$86,692.61	\$86,692.61	\$86,692.61	\$86,692.61	\$86,692.61	\$0.00

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5911 Software	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2501 Participaciones	162,953,486.00	5,652,422.49	168,605,608.49	157,531,096.97	167,024,636.59	166,835,206.40	166,560,724.70	166,560,724.70	1,580,971.90
3000 SERVICIOS GENERALES	-	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	-
3251 Arrendamiento de equipo de transporte	-	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	-
3321 Servicios de diseño, arquitectura, ingeniería	-	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	-
6000 INVERSIÓN PÚBLICA	37,026,116.00	4,693,184.00	32,332,932.00	32,320,142.24	32,255,946.58	32,255,946.58	32,255,946.58	32,255,946.58	76,985.42
6131 Construcción de obras para el abastecimiento	-	14,325,173.57	14,325,173.57	14,320,722.41	14,256,526.75	14,256,526.75	14,256,526.75	14,256,526.75	68,646.82
6141 División de terrenos y construcción de obras	-	18,007,758.43	18,007,758.43	17,999,419.83	17,999,419.83	17,999,419.83	17,999,419.83	17,999,419.83	8,338.60
6211 Edificación habitacional	37,026,116.00	-	37,026,116.00	-	-	-	-	-	-
2502 Fondo para la Infraestructura Social Municipal	37,026,116.00	4,258,184.00	32,767,932.00	32,755,142.24	32,690,946.58	32,690,946.58	32,690,946.58	32,690,946.58	76,985.42
1000 SERVICIOS PERSONALES	29,717,036.98	4,080,907.42	25,636,129.56	25,636,129.56	25,636,129.56	25,636,129.56	25,636,129.56	25,636,129.56	-
1131 Sueldos base al personal permanente	18,233,798.00	-	16,616,319.17	16,616,319.17	16,616,319.17	16,616,319.17	16,616,319.17	16,616,319.17	-
1221 Sueldos base al personal eventual	1,091,927.00	-	931,603.71	931,603.71	931,603.71	931,603.71	931,603.71	931,603.71	-
1312 Prima Quinquenal por años de Servicio Efectivo	988,813.00	-	925,137.18	925,137.18	925,137.18	925,137.18	925,137.18	925,137.18	-
1313 Prima de Antigüedad	850,000.00	-	292,480.70	292,480.70	292,480.70	292,480.70	292,480.70	292,480.70	-
1321 Primas de vacaciones	382,799.00	-	452,008.30	452,008.30	452,008.30	452,008.30	452,008.30	452,008.30	-
1322 Gratificación de fin de año	3,706,303.42	-	3,460,626.28	3,460,626.28	3,460,626.28	3,460,626.28	3,460,626.28	3,460,626.28	-
1331 Horas extraordinarias	-	30,417.33	30,417.33	30,417.33	30,417.33	30,417.33	30,417.33	30,417.33	-
1341 Compensaciones	900,000.00	-	916,985.15	916,985.15	916,985.15	916,985.15	916,985.15	916,985.15	-
1441 Aportaciones para seguros	400,000.00	-	257,784.22	257,784.22	257,784.22	257,784.22	257,784.22	257,784.22	-
1511 Cuotas para el fondo de ahorro y fondo de retiro	100,000.00	-	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	-
1521 Indemnizaciones	650,000.00	-	255,236.98	255,236.98	255,236.98	255,236.98	255,236.98	255,236.98	-
1541 Prestaciones contractuales becas y cumplimiento de obligaciones	-	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	-
1542 Bono de Antigüedad	200,000.00	-	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	-
1543 Pago de Marcha	100,000.00	-	-	-	-	-	-	-	-
1544 Despensas	600,000.00	-	1,219,389.82	1,219,389.82	1,219,389.82	1,219,389.82	1,219,389.82	1,219,389.82	-
1546 Gastos Médicos y Medicamentos	500,000.00	-	250,547.72	250,547.72	250,547.72	250,547.72	250,547.72	250,547.72	-
1549 BONO DIA DE LA SECRETARIA	13,396.56	-	1,943.00	1,943.00	1,943.00	1,943.00	1,943.00	1,943.00	-
1611 Previsiones de carácter laboral, económica y social	1,000,000.00	-	-	-	-	-	-	-	-
2000 MATERIALES Y SUMINISTROS	8,094,775.02	351,626.09	7,743,148.93	7,743,148.93	7,743,148.93	7,743,148.93	7,743,148.93	7,743,148.93	-
2111 Materiales, útiles y equipos menores de oficina	-	6,539.62	6,539.62	6,539.62	6,539.62	6,539.62	6,539.62	6,539.62	-
2141 Materiales, útiles y equipos menores de tecnología	-	8,609.76	8,609.76	8,609.76	8,609.76	8,609.76	8,609.76	8,609.76	-
2152 Formatos y otros productos mediante cualquier medio	-	13,363.20	13,363.20	13,363.20	13,363.20	13,363.20	13,363.20	13,363.20	-
2161 Material de limpieza	-	202.88	202.88	202.88	202.88	202.88	202.88	202.88	-
2211 Productos alimenticios para personas	-	87,562.90	87,562.90	87,562.90	87,562.90	87,562.90	87,562.90	87,562.90	-
2461 Material eléctrico y electrónico	850,000.00	-	1,315,092.73	1,315,092.73	1,315,092.73	1,315,092.73	1,315,092.73	1,315,092.73	-
2462 Accesorios y colocación material eléctrico y electrónico	-	40,200.96	40,200.96	40,200.96	40,200.96	40,200.96	40,200.96	40,200.96	-
2481 Materiales complementarios	-	25,434.30	25,434.30	25,434.30	25,434.30	25,434.30	25,434.30	25,434.30	-
2491 Otros materiales y artículos de construcción	-	46,074.04	46,074.04	46,074.04	46,074.04	46,074.04	46,074.04	46,074.04	-
2541 Materiales, accesorios y suministros médicos	500,000.00	-	247,369.28	247,369.28	247,369.28	247,369.28	247,369.28	247,369.28	-
2611 Combustibles, lubricantes y aditivos	5,000,000.00	-	4,867,154.45	4,867,154.45	4,867,154.45	4,867,154.45	4,867,154.45	4,867,154.45	-
2711 Vestuario y uniformes	850,000.00	-	405,998.84	405,998.84	405,998.84	405,998.84	405,998.84	405,998.84	-
2911 Herramientas menores	44,775.02	-	27,779.68	27,779.68	27,779.68	27,779.68	27,779.68	27,779.68	-
2941 Refacciones y accesorios menores de equipo	-	57,487.47	57,487.47	57,487.47	57,487.47	57,487.47	57,487.47	57,487.47	-

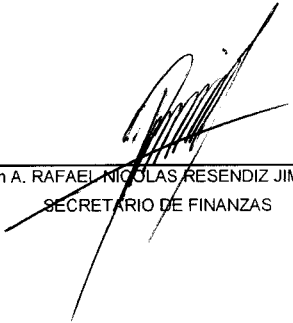
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2961	Refacciones y accesorios menores de equip	850,000.00	-	255,721.18	594,278.82	594,278.82	594,278.82	594,278.82	594,278.82	-
3000	SERVICIOS GENERALES	1,860,000.00		1,328,396.87	3,188,396.87	3,188,396.87	3,188,396.87	3,188,396.87	3,188,396.87	-
3112	DAP	-		1,729,393.00	1,729,393.00	1,729,393.00	1,729,393.00	1,729,393.00	1,729,393.00	-
3151	Telefonía celular	-		1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	-
3341	Servicios de capacitación	600,000.00	-	513,400.00	86,600.00	86,600.00	86,600.00	86,600.00	86,600.00	-
3391	Servicios profesionales, científicos y técnicos	-		79,198.00	79,198.00	79,198.00	79,198.00	79,198.00	79,198.00	-
3411	Servicios financieros y bancarios	10,000.00	-	10,000.00	-	-	-	-	-	-
3451	Seguro de bienes patrimoniales	800,000.00	-	72,500.63	872,500.63	872,500.63	872,500.63	872,500.63	872,500.63	-
3521	Instalación, reparación y mantenimiento de r	-		1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	-
3551	Reparación y mantenimiento de equipo de tr	450,000.00	-	287,866.06	162,133.94	162,133.94	162,133.94	162,133.94	162,133.94	-
3571	Instalación, reparación y mantenimiento de r	-		42,920.00	42,920.00	42,920.00	42,920.00	42,920.00	42,920.00	-
3821	Gastos varios de orden social y cultural	-		195,921.00	195,921.00	195,921.00	195,921.00	195,921.00	195,921.00	-
3961	Otros gastos por responsabilidades	-		16,656.30	16,656.30	16,656.30	16,656.30	16,656.30	16,656.30	-
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	50,000.00		46,550.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	-
4421	Becas y otras ayudas personal sindicalizado	50,000.00	-	46,550.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	-
5000	BIENES MUEBLES, INMUEBLES E INTANG	-		2,258,738.27	2,258,738.27	2,258,738.27	2,258,738.27	2,258,738.27	2,258,738.27	-
5151	Equipo de cómputo y de tecnología de la inf	-		155,493.36	155,493.36	155,493.36	155,493.36	155,493.36	155,493.36	-
5411	Vehículos y equipo terrestre	-		2,084,791.44	2,084,791.44	2,084,791.44	2,084,791.44	2,084,791.44	2,084,791.44	-
5651	Equipo de comunicación y telecomunicación	-		18,453.47	18,453.47	18,453.47	18,453.47	18,453.47	18,453.47	-
6000	INVERSIÓN PÚBLICA	6,250,000.00		973,659.70	7,223,659.70	7,223,659.70	3,173,740.35	3,173,740.35	3,173,740.35	4,049,919.35
6221	Edificación no habitacional	6,250,000.00	-	973,659.70	7,223,659.70	7,223,659.70	3,173,740.35	3,173,740.35	3,173,740.35	4,049,919.35
2504	Fondo de Aportaciones para el Fortalecim	45,971,812.00		81,711.33	46,053,523.33	46,053,523.33	42,003,603.98	42,003,603.98	42,003,603.98	4,049,919.35
6000	INVERSIÓN PÚBLICA	-		4,991,444.10	4,991,444.10	4,991,444.10	-	-	-	4,991,444.10
6221	Edificación no habitacional	-		4,991,444.10	4,991,444.10	4,991,444.10	-	-	-	4,991,444.10
2519	FAFEF	-		4,991,444.10	4,991,444.10	4,991,444.10	-	-	-	4,991,444.10
6000	INVERSIÓN PÚBLICA	-		3,478,235.29	3,478,235.29	3,474,472.77	3,474,472.77	3,474,472.77	3,474,472.77	3,762.52
6131	Construcción de obras para el abastecimien	-		3,478,235.29	3,478,235.29	3,474,472.77	3,474,472.77	3,474,472.77	3,474,472.77	3,762.52
2523	PROAGUA	-		3,478,235.29	3,478,235.29	3,474,472.77	3,474,472.77	3,474,472.77	3,474,472.77	3,762.52
2000	MATERIALES Y SUMINISTROS	-		6.34	6.34	6.34	6.34	6.34	6.34	-
2461	Material eléctrico y electrónico	-		0.06	0.06	0.06	0.06	0.06	0.06	-
2471	Artículos metálicos para la construcción	-		4.30	4.30	4.30	4.30	4.30	4.30	-
2491	Otros materiales y artículos de construcción	-		1.98	1.98	1.98	1.98	1.98	1.98	-
2601	FEIEF	-		6.34	6.34	6.34	6.34	6.34	6.34	-
6000	INVERSIÓN PÚBLICA	-		7,088,201.70	7,088,201.70	7,088,201.70	7,088,201.70	7,088,201.70	7,088,201.70	-
6131	Construcción de obras para el abastecimien	-		5,693,046.66	5,693,046.66	5,693,046.66	5,693,046.66	5,693,046.66	5,693,046.66	-
6141	División de terrenos y construcción de obras	-		1,395,155.04	1,395,155.04	1,395,155.04	1,395,155.04	1,395,155.04	1,395,155.04	-
2602	FISE	-		7,088,201.70	7,088,201.70	7,088,201.70	7,088,201.70	7,088,201.70	7,088,201.70	-
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	-		799,264.00	799,264.00	799,264.00	799,264.00	799,264.00	799,264.00	-
4411	Ayudas sociales a personas	-		799,264.00	799,264.00	799,264.00	799,264.00	799,264.00	799,264.00	-
2603	CONVENIO CONTIGO	-		799,264.00	799,264.00	799,264.00	799,264.00	799,264.00	799,264.00	-
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	-		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	-


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4411 Ayudas sociales a personas	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
2610 APOYO AL CAMPO QUERETANO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
DIFERENCIA	-	77,049,907.30	77,049,907.30	- 359,662,865.74	- 2,940,129.91	- 349,338,099.88	- 2,453,236.89	- 17,637,102.16

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



L. en A. RAFAEL NICOLAS RESENDIZ JIMENEZ
SECRETARIO DE FINANZAS



ING. IVAN RESENDIZ RAMIREZ
PRESIDENTE MUNICIPAL

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