



MUNICIPIO DE EZEQUIEL MONTES, QUERETARO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	150,497,885.00	39,368,720.22	189,866,605.22	177,474,739.10	177,351,553.06	12,391,866.12
CABILDO	8,556,499.00	29,370.52	8,585,869.52	8,585,773.12	8,585,773.12	96.40
PRESIDENCIA	11,962,943.00	-208,010.65	11,754,932.35	11,747,323.32	11,747,323.32	7,609.03
SECRETARÍA DEL AYUNTAMIENTO	21,301,847.00	-2,719,079.61	18,582,767.39	18,535,611.40	18,535,611.40	47,155.99
FINANZAS/TESORERIA	5,662,899.00	741,686.49	6,404,585.49	6,399,703.01	6,399,703.01	4,882.48
OFICIALÍA MAYOR /ADMINISTRACIÓN	32,073,080.00	-2,152,404.48	29,920,675.52	21,483,508.06	21,360,322.06	8,437,167.46
SERVICIOS PÚBLICOS MUNICIPALES	34,495,197.00	11,174,511.46	45,669,708.46	45,515,664.31	45,515,664.27	154,044.15
OBRAS PUBLICAS	8,649,286.00	35,203,927.22	43,853,213.22	40,119,505.92	40,119,505.92	3,733,707.30
SEGURIDAD PÚBLICA	4,065,595.00	960,626.27	5,026,221.27	5,023,658.48	5,023,658.48	2,562.79
DIRECCION DE GOBIERNO	1,202,922.00	3,073.91	1,205,995.91	1,205,089.87	1,205,089.87	906.04
DESARROLLO SOCIAL, ECONOMICO Y RURAL	7,990,411.00	-4,532,324.76	3,458,086.24	3,455,211.24	3,455,211.24	2,875.00
SECRETARIA DE DESARROLLO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA INTERNA	1,339,518.00	-28,631.42	1,310,886.58	1,310,886.58	1,310,886.58	0.00
DESARROLLO AGROPECUARIO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO	1,549,345.00	53,298.15	1,602,643.15	1,602,621.75	1,602,621.75	21.40
INSTITUTO DE JUVENTUD	171,684.00	-131,633.26	40,050.74	40,050.74	40,050.74	0.00
INSTITUTO DE LA MUJER	476,659.00	35,747.13	512,406.13	511,568.05	511,568.05	838.08
DIF MUNICIPAL	11,000,000.00	938,563.25	11,938,563.25	11,938,563.25	11,938,563.25	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL DIF	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 2	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 3	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 4	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	51,083,160.00	33,466,977.28	84,550,137.28	83,110,137.26	81,170,137.26	1,440,000.02
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	4,446,882.00	4,135,277.21	8,582,159.21	7,142,159.21	5,202,159.21	1,440,000.00
FINANZAS/TESORERIA	1,563.00	-1,563.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR /ADMINISTRACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS MUNICIPALES	2,485,828.00	1,617,128.44	4,102,956.44	4,102,956.44	4,102,956.44	0.00
OBRAS PUBLICAS	22,691,628.00	30,752,944.54	53,444,572.54	53,444,572.52	53,444,572.52	0.02
SEGURIDAD PÚBLICA	21,457,259.00	-3,036,809.91	18,420,449.09	18,420,449.09	18,420,449.09	0.00
DIRECCION DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL, ECONOMICO Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL DIF	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 2	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 3	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 4	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	201,581,045.00	72,835,697.50	274,416,742.50	260,584,876.36	258,521,690.32	13,831,866.14

LA ANTONIO DE JESUS MONTES RAMIREZ
SECRETARIO DE TESORERÍA Y FINANZAS

LIC. MAGDA GUADALUPE PEREZ MONTES
PRESIDENTA MUNICIPAL