

**MUNICIPIO DE EZEQUIEL MONTES, QUERETARO****Resultados de Egresos - LDF****(PESOS)**

Concepto (b)	2016 (c)	2017 (c)	2018 (c)	2019 (c)	2020 (c)	2021 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	107,236,511.43	121,516,971.58	131,766,910.00	129,972,754.00	150,149,191.00	177,474,739.10
A. Servicios Personales	57,014,255.45	58,278,645.72	60,076,364.00	58,018,896.00	59,687,854.00	62,871,035.21
B. Materiales y Suministros	6,153,124.74	7,250,461.70	7,649,016.00	10,490,729.00	13,141,219.00	25,052,387.73
C. Servicios Generales	16,969,690.02	24,373,322.21	24,497,232.00	28,884,744.00	23,876,107.00	30,942,014.86
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	14,988,232.84	16,685,583.31	17,533,495.00	19,335,501.00	24,534,307.00	23,161,582.19
E. Bienes Muebles, Inmuebles e Intangibles	3,131,750.70	4,015,130.29	958,955.00	4,795,766.00	6,069,505.00	3,671,791.29
F. Inversión Pública	4,074,833.22	6,310,892.61	14,436,114.00	7,416,427.00	22,720,199.00	31,770,535.82
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	4,904,624.46	4,602,935.74	6,615,734.00	30,691.00	120,000.00	5,392.00
Convenios				1,000,000.00	140,000.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	95,265,942.12	100,408,955.51	85,493,371.00	95,136,907.00	56,152,736.00	83,110,137.26
A. Servicios Personales	13,447,178.99	14,236,765.63	15,224,937.00	19,874,875.00	21,197,885.00	22,741,371.80
B. Materiales y Suministros	4,226,874.15	4,719,962.86	5,106,852.00	4,551,181.00	4,351,447.00	2,924,410.22
C. Servicios Generales	2,904,320.96	3,350,355.94	1,640,857.00	2,604,334.00	914,852.00	4,049,696.51
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,600.00	4,800.00	4,200.00	7,700.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	2,055,088.12	3,036,653.05	2,189,119.00	725,414.00	1,762,248.00	5,736.78
F. Inversión Pública	72,626,879.90	75,060,418.03	61,327,406.00	67,373,403.00	27,926,304.00	53,388,921.95
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	202,502,453.55	221,925,927.09	217,260,281.00	225,109,661.00	206,301,927.00	260,584,876.36



LA ANTONIO DE JESUS MONTES RAMIREZ
SECRETARIO DE TESORERIA Y FINANZAS



LIC MAGDA GUADALUPE PEREZ MONTEZ
PRESIDENTA MUNICIPAL