



Cuenta Pública 2022  
**MUNICIPIO DE EZEQUIEL MONTES, QUERETARO**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2022

| Concepto                             | Egresos               |                                     |                             |                       | Pagado                | Subejercicio         |
|--------------------------------------|-----------------------|-------------------------------------|-----------------------------|-----------------------|-----------------------|----------------------|
|                                      | Aprobado<br>1         | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = ( 1 + 2 ) | Devengado<br>4        |                       |                      |
| <b>H. AYUNTAMIENTO</b>               | <b>229,762,262.00</b> | <b>39,663,544.19</b>                | <b>269,425,806.19</b>       | <b>253,784,546.41</b> | <b>253,512,270.53</b> | <b>15,641,259.78</b> |
| CABILDO                              | 8,581,499.00          | -19,266.27                          | 8,562,232.73                | 8,562,232.73          | 8,562,232.73          | 0.00                 |
| PRESIDENCIA                          | 8,000,132.00          | 7,046,794.52                        | 15,046,926.52               | 14,860,482.49         | 14,853,982.49         | 186,444.03           |
| SECRETARIA DEL AYUNTAMIENTO          | 21,241,029.00         | -2,885,301.21                       | 18,355,727.79               | 18,355,727.79         | 18,355,727.79         | 0.00                 |
| FINANZAS/TESORERIA                   | 12,721,373.00         | 1,016,572.68                        | 13,737,945.68               | 13,733,445.86         | 13,733,445.86         | 4,499.82             |
| OFICIALIA MAYOR /ADMINISTRACIÓN      | 35,251,128.74         | 1,777,733.43                        | 37,038,862.17               | 23,038,862.05         | 22,779,239.05         | 14,000,000.12        |
| SERVICIOS PÚBLICOS MUNICIPALES       | 51,753,393.26         | -3,988,805.84                       | 47,764,587.42               | 47,685,267.70         | 47,685,267.70         | 79,319.72            |
| OBRAS PUBLICAS                       | 34,224,748.00         | 27,258,744.71                       | 61,483,492.71               | 60,866,696.19         | 60,860,543.31         | 616,796.52           |
| SEGURIDAD PÚBLICA                    | 23,830,987.00         | 2,197,303.24                        | 26,028,290.24               | 25,276,200.66         | 25,276,200.66         | 752,089.58           |
| DIRECCION DE GOBIERNO                | 3,588,278.00          | 1,071,314.96                        | 4,629,592.96                | 4,629,592.96          | 4,629,592.96          | 0.00                 |
| DESARROLLO SOCIAL, ECONOMICO Y RURAL | 10,479,545.00         | -322,183.94                         | 10,157,361.06               | 10,155,723.80         | 10,155,723.80         | 1,627.26             |
| SECRETARIA DE DESARROLLO SUSTENTABLE | 4,074,796.00          | 5,719,942.76                        | 9,794,738.76                | 9,794,738.76          | 9,794,738.76          | 0.00                 |
| CONTRALORIA INTERNA                  | 1,187,186.00          | 238,082.63                          | 1,425,278.63                | 1,425,278.63          | 1,425,278.63          | 0.00                 |
| DIRECCION DE DESARROLLO URBANO       | 1,627,764.00          | 302,544.65                          | 1,930,308.65                | 1,930,308.63          | 1,930,308.63          | 0.02                 |
| INSTITUTO DE JUVENTUD                | 200,775.00            | 95,805.30                           | 296,580.30                  | 296,580.30            | 296,580.30            | 0.00                 |
| INSTITUTO DE LA MUJER                | 369,628.00            | 107,282.57                          | 476,910.57                  | 476,427.86            | 476,427.86            | 482.71               |
| DIF MUNICIPAL                        | 12,650,000.00         | 46,980.00                           | 12,696,980.00               | 12,696,980.00         | 12,696,980.00         | 0.00                 |
| <b>Total del Gasto</b>               | <b>229,762,262.00</b> | <b>39,663,544.19</b>                | <b>269,425,806.19</b>       | <b>253,784,546.41</b> | <b>253,512,270.53</b> | <b>15,641,259.78</b> |

  
 LIC. ANTONIO DE JESUS MONTES RAMIREZ  
 SECRETARIO DE TESORERIA Y FINANZAS

  
 LIC MAGDA GUADALUPE PEREZ MONTES  
 PRESIDENTA MUNICIPAL