



MUNICIPIO DE EZEQUIEL MONTES, QUERETARO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	169,510,573.00	25,287,774.14	194,798,347.14	183,160,367.58	182,894,244.58	11,637,979.56
CABILDO	8,581,499.00	-19,266.27	8,562,232.73	8,562,232.73	8,562,232.73	0.00
PRESIDENCIA	8,000,132.00	7,046,794.52	15,046,926.52	14,860,482.49	14,853,982.49	186,444.03
SECRETARÍA DEL AYUNTAMIENTO	16,933,918.00	-3,639,261.17	13,294,656.83	13,294,656.83	13,294,656.83	0.00
FINANZAS/TESORERIA	12,719,810.00	1,018,135.68	13,737,945.68	13,733,445.86	13,733,445.86	4,499.82
OFICIALÍA MAYOR /ADMINISTRACIÓN	35,261,128.74	-2,222,266.57	33,038,862.17	23,038,862.05	22,779,239.05	10,000,000.12
SERVICIOS PÚBLICOS MUNICIPALES	43,024,274.26	-2,160,522.69	40,863,751.57	40,784,431.85	40,784,431.85	79,319.72
OBRAS PUBLICAS	8,181,203.00	18,217,725.47	26,398,928.47	25,785,412.17	25,785,412.17	613,516.30
SEGURIDAD PÚBLICA	2,660,636.00	1,011,666.24	3,672,302.24	2,920,212.66	2,920,212.66	752,089.58
DIRECCION DE GOBIERNO	3,558,278.00	1,071,314.96	4,629,592.96	4,629,592.96	4,629,592.96	0.00
DESARROLLO SOCIAL, ECONOMICO Y RURAL	10,479,545.00	-322,193.94	10,157,351.06	10,155,723.80	10,155,723.80	1,627.26
SECRETARIA DE DESARROLLO SUSTENTABLE	4,074,796.00	4,494,942.76	8,569,738.76	8,569,738.76	8,569,738.76	0.00
DESARROLLO RURAL AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA INTERNA	1,187,186.00	238,092.63	1,425,278.63	1,425,278.63	1,425,278.63	0.00
DESARROLLO AGROPECUARIO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO	1,627,764.00	302,544.65	1,930,308.65	1,930,308.63	1,930,308.63	0.02
INSTITUTO DE JUVENTUD	200,775.00	95,805.30	296,580.30	296,580.30	296,580.30	0.00
INSTITUTO DE LA MUJER	369,628.00	107,282.57	476,910.57	476,427.86	476,427.86	482.71
DIF MUNICIPAL	12,650,000.00	46,980.00	12,696,980.00	12,696,980.00	12,696,980.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL DIF	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 2	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 3	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 4	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	60,251,689.00	14,375,770.05	74,627,459.05	70,624,178.83	70,618,025.95	4,003,280.22
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	4,307,111.00	753,959.96	5,061,070.96	5,061,070.96	5,061,070.96	0.00
FINANZAS/TESORERIA	1,563.00	-1,563.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR /ADMINISTRACIÓN	0.00	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00
SERVICIOS PÚBLICOS MUNICIPALES	8,729,119.00	-1,828,283.15	6,900,835.85	6,900,835.85	6,900,835.85	0.00
OBRAS PUBLICAS	26,043,545.00	9,041,019.24	35,084,564.24	35,081,284.02	35,075,131.14	3,280.22
SEGURIDAD PÚBLICA	21,170,351.00	1,185,637.00	22,355,988.00	22,355,988.00	22,355,988.00	0.00
DIRECCION DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL, ECONOMICO Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SUSTENTABLE	0.00	1,225,000.00	1,225,000.00	1,225,000.00	1,225,000.00	0.00
DESARROLLO RURAL AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL DIF	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 2	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 3	0.00	0.00	0.00	0.00	0.00	0.00
ORGANISMO DESCONCENTRADO MUNICIPAL 4	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	229,762,262.00	39,663,544.19	269,425,806.19	253,784,546.41	253,512,270.53	15,641,259.78

LIC. ANTONIO DE JESUS MONTES RAMIREZ
SECRETARIO DE TESORERIA Y FINANZAS

LIC MAGDA GUADALUPE PEREZ MONTES
PRESIDENTA MUNICIPAL