




MUNICIPIO DE EZEQUIEL MONTES, QUERETARO
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

Concepto (b)	Año en Cuestión					
	2022 (de proyecto de presupuesto) (c)	2023(d)	2024 (d)	2025 (d)	2026 (d)	2027 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	169,510,573.00	199,512,792.00	209,659,225.75	220,410,060.60	231,805,224.55	243,887,612.80
A. Servicios Personales	71,512,784.00	73,658,163.00	75,867,907.89	78,143,945.13	80,488,263.48	82,902,911.38
B. Materiales y Suministros	15,889,914.26	17,001,000.00	17,511,030.00	18,066,115.47	18,608,098.93	19,166,341.90
C. Servicios Generales	28,246,836.74	56,643,123.00	58,342,416.69	61,100,000.00	63,000,000.00	64,890,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	41,160,402.00	49,510,506.00	54,195,000.00	56,100,000.00	60,000,000.00	61,800,000.00
E. Bienes Muebles, Inmuebles e Intangibles	9,200,636.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	3,500,000.00	2,700,000.00	3,742,871.17	7,000,000.00	9,708,862.14	15,128,359.51
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	60,251,689.00	72,153,615.00	75,761,295.75	79,549,360.54	85,546,828.56	87,703,169.99
A. Servicios Personales	26,562,837.00	27,359,722.00	28,180,513.66	29,025,929.07	29,896,706.94	30,793,608.15
B. Materiales y Suministros	0.00	4,517,000.00	5,290,044.44	6,087,906.90	8,702,125.81	8,712,561.84
C. Servicios Generales	7,645,307.00	9,224,263.00	9,685,476.15	10,200,000.00	11,000,000.00	11,150,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	40,000.00	42,000.00	44,100.00	47,000.00	47,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	26,043,545.00	31,012,630.00	32,563,261.50	34,191,424.58	35,900,995.80	37,000,000.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos Projectados (3 = 1 + 2)	229,762,262.00	271,666,407.00	285,420,521.50	299,959,421.14	317,352,053.11	331,590,782.79


LIC. ANTONIO DE JESUS MONTES RAMIREZ
SECRETARIO DE TESORERIA Y FINANZAS


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