



## MUNICIPIO DE EZEQUIEL MONTES, QUERETARO

## Resultados de Egresos - LDF

Concepto (b)	2018 (c)	2019 (c)	2020 (c)	2021 (c)	2022 (d)	2023 (d)
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>131,766,910.00</b>	<b>129,972,754.00</b>	<b>150,149,191.00</b>	<b>177,474,739.10</b>	<b>183,160,367.58</b>	<b>220,878,271.17</b>
A. Servicios Personales	60,076,364.00	58,018,896.00	59,687,854.00	62,871,035.21	68,413,865.16	71,978,814.06
B. Materiales y Suministros	7,649,016.00	10,490,729.00	13,141,219.00	25,052,387.73	16,803,417.75	18,346,925.86
C. Servicios Generales	24,497,232.00	28,884,744.00	23,876,107.00	30,942,014.86	35,778,155.66	64,347,957.88
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	17,533,495.00	19,335,501.00	24,534,307.00	23,161,582.19	30,482,883.82	43,518,139.75
E. Bienes Muebles, Inmuebles e Intangibles	958,955.00	4,795,766.00	6,069,505.00	3,671,791.29	9,485,535.90	16,093,848.20
F. Inversión Pública	14,436,114.00	7,416,427.00	22,720,199.00	31,770,535.82	19,066,811.79	6,092,585.42
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones (Convenios)	0.00	0.00	0.00	0.00	2,499,123.04	500,000.00
I. Deuda Pública	6,615,734.00	30,691.00	120,000.00	5,392.00	630,574.46	0.00
		1,000,000.00	140,000.00	0.00		
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>85,493,371.00</b>	<b>95,136,907.00</b>	<b>56,152,736.00</b>	<b>83,110,137.26</b>	<b>80,205,454.72</b>	<b>108,456,651.63</b>
A. Servicios Personales	15,224,937.00	19,874,875.00	21,197,885.00	22,741,371.80	24,264,612.22	26,247,813.85
B. Materiales y Suministros	<b>5,106,852.00</b>	<b>4,551,181.00</b>	<b>4,351,447.00</b>	<b>2,924,410.22</b>	4,629,087.85	7,282,042.91
C. Servicios Generales	1,640,857	2,604,334	914,852	4,049,697	5,464,146.76	13,307,041.39
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,200	7,700	0	0	21,800.00	30,450.00
E. Bienes Muebles, Inmuebles e Intangibles	2,189,119	725,414	1,762,248	5,737	0.00	22,045,161.99
F. Inversión Pública	61,327,406	67,373,403	27,926,304	53,388,922	44,600,807.89	39,544,141.49
G. Inversiones Financieras y Otras Provisiones	0	0	0	0	0.00	0.00
H. Participaciones y Aportaciones (Convenios)	0	0	0	0	1,225,000.00	0.00
I. Deuda Pública	0	0	0	0	0.00	0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>217,260,281</b>	<b>225,109,661</b>	<b>206,301,927</b>	<b>260,584,876</b>	<b>263,365,822.30</b>	<b>329,334,922.80</b>



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